

# COVINGTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Holmes High School	Permanent	9-12 Center	953/1841
b. Holmes Alternative School	Permanent	varies	n/a
c. Covington Adult High School	Permanent	varies	n/a
2. Middle			
a. Holmes Middle School	Permanent	6-8 Center	244/see H.S.
to become a Permanent Center to house the entire district 6-8 enrollment			770/see H.S.
b. Two River Middle Schools	Transitional	6-8 Center	526/961
3. Elementary			
a. Biggs Early Childhood Ed. Center	Permanent	P Center	na/200
b. John G. Carlisle Elementary	Permanent	P-5 Center	370/517
to become a	Permanent	P-5 Center	476/517
c. Thomas Edison Elementary	Transitional	P-5 Center	288/422
d. Latonia Elementary	Permanent	P-5 Center	403/667
e. Ninth District Elementary	Permanent	P-5 Center	410/550
f. Sixth District Elementary	Permanent	P-5 Center	409/550
to become a	Permanent	P-5 Center	490/550
g. Glenn O. Swing Elementary	Permanent	P-5 Center	386/500

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Holmes Middle School	89,000 sf.		
Major renovations to include: ADA state/ federal requirements, doors and daylighting, windows, ceilings lighting, HVAC, plumbing, new fixtures, sprinklers, wiring systems, electrical systems, floors, fixtures, gymnasium, band room, cafeteria improvements.			\$7,175,952
2. Holmes Sr. High school	323,810 sf.		
Major renovations to include: , ADA state/ federal requirements, doors and frames, windows, ceilings lighting, HVAC, plumbing, new fixtures, sprinklers, wiring systems, electrical systems, floors, fixtures, gymnasium, media center, band room, cafeteria/kitchen improvements.			\$12,910,714
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 104 Interactive Smart Boards	\$6,500 per clrm.		\$676,000

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Glenn O. Swing Elementary	44,421 sf.		
Phase II- Major Renovation to include; restrooms, ADA state/ federal requirements, doors, windows, ceilings roofing and site work.			\$1,444,068
2. Latonia Elementary	61,636 sf.		
Major renovations to include: restrooms, ADA state/ federal requirements, doors, windows, ceilings playground, roofing, security gates, resurfacing parking lot, lighting, HVAC, plumbing , wiring, fire system electrical systems, storage units, asbestos removal, enclose classrooms on both levels and elevator.			\$9,935,723
3. Ninth District Elementary	61,678 sf.		
Major renovations to include: restrooms, ADA state/ federal requirements, doors, windows, ceilings doors, fire system, library, roof and site work.			\$4,547,821
4. Sixth District Elementary	81,876 sf.		
Phase II- Major Renovation to include; restrooms, roof improvements, ADA state/ federal requirements,			\$140,738
5. John G. Carlisle Elementary	57,400 sf.		
Major Renovation to include; restrooms, HVAC improvements and roofing.			\$782,798
6. Biggs Early Childhood Ed. Center	19,950 sf.		
Major Renovation to include; site development, masonry repair, roof replacement and ADA accessibility.			\$511,575
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 104 Interactive Smart Boards	\$6,500 per clrm.		\$676,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	9,200 sf.		
Major Renovation to include; Windows and roof replacement, HVAC, ADA federal / state code requirements, site improvements.			\$1,042,146

**DISTRICT NEED****\$38,491,535**

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.	
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	
1. Holmes Middle School	
Renovation to existing athletic complexes to include artificial turf, soccer field/lights site tbs, baseball field, softball fast pitch field, two tennis courts and track. Acquisition of Cardinal Hill.	
2. Ninth District Elementary	61,768 sf.
Upgrade youth soccer/ baseball field	

3.	Glenn O. Swing Elementary			44,421 sf.		
	Upgrade youth soccer/ baseball field					
4.	John G. Carlisle Elementary					
	Upgrade youth soccer/ baseball field					
5.	Latonia Elementary			61,636 sf.		
	Construct: 1 Greenhouse Lab	800 sf.		800 sf.	74%	\$217,838
6.	Central Bus Garage			9,063 sf.		
	Renovation to include; site security cameras and lights, surface improvements.					